

Final Allocations CDBG, HOME, ESG, HOPWA July 1, 2012 -- June 30, 2013

Funding Available	
CDBG	\$ 4,696,207.00
CDBG Recapture	\$ 370,918.00
TOTAL CDBG	\$ 5,067,125.00
HOME	\$ 1,358,589.00
ESG	\$ 445,372.00
HOPWA	\$ 877,009.00

Consolidated Neighborhood Opportunity Grants				
Organization	Grant Amount	Project Name	Target Area	Summary
Boys & Girls Clubs of Providence	\$ 250,000.00	Wanskuck & Chad Brown Boys & Girls Clubs	Wanskuck and Charles	We are seeking facility funding to repair and renovate the Wanskuck Boys & Girls Club swimming pool, which has been off-line since 2009 due to lack of funds for repairs. Repair of the swimming pool will allow for increased and improved service to neighborhood and employment opportunities for area youth as lifeguards/youth development workers.
Davinci Center	\$ 175,000.00	Davinci Center Housing and Employment Program	North End of Providence	The North End Housing Partnership will address the need for investment in affordable housing in an area of the City that has seen relatively little affordable housing activity and a rise in vacant and derelict building. In order to address a broad array of neighborhood challenges, this partnership unites a well established Community Center, Davinci Center, with a proven record in the area with an experience, high-performing Community Development Corporation, Smith Hill Development Corporation, that has successfully implemented some of the largest and most ambitious affordable housing/neighborhood revitalization activities in the City. This partnership is further bolstered by the inclusion of a HDC of the North End which seeks to build capacity to address housing needs in this area.
Elmwood Community Center/ProCAP/Highlander Charter School	\$ 250,000.00	Elmwood Community Center Partnership	Elmwood West End and Upper South Providence	Highlander Charter School will be entering into a long term lease agreement with the City of Providence for the building which currently houses the Elmwood Community Center, managed by Providence Community Action. As Part of this arrangement, Highlander has agreed to work with ProCap to enhance and expand upon existing programs while broadening the scope of intensity of services provided to neighborhood residents especially youth. This includes offering after/out of school programs similar to those Highlander, currently offers to Highlander students, to children in the neighborhood who are not Highlander students. In order to access federal dollars associated with program expansion and development, the first priority is to ensure the building meets required safety codes and the structure is stabilized to provide a solid platform for future growth. Highlander's plan is to leverage key community partnerships, align with local school transformation efforts, and fill a critical programming need for local at-risk elementary children, families and seniors.
Family Service of Rhode Island	\$ 250,000.00	Healthy Neighborhoods Program	The South Providence (SP) community surrounding the Mary E. Fogarty Elementary School	Family Service of Rhode Island's Healthy Neighborhoods Program is intended to address the plethora of issues negatively impacting the vitality and potential for success of families residing in the South Providence (SP) community surrounding Mary E. Fogarty Elementary School. This community experiences an over abundance of risk factors including deficient academic achievement, chronic health issues, economic insecurity, housing instability, environmental hazards, and threatened community safety compounded by a lack of community engagement opportunities. The target neighborhood also includes a high percentage of linguistically isolated newcomer refugees with limited access to mainstream information and services. The Healthy Neighborhoods Program will directly address these issues in partnership with Fogarty Elementary, building on the proven effective Full Service Community Schools (FSCS) model. This model provides case management, social services, reading intervention and adult literacy to families and students to improve educational and life outcomes. The Healthy Neighborhoods Program also includes a community/school garden project to increase community, student, teacher and family engagement; door-to-door resident outreach targeting areas of the SP community with the highest health related risks to inform residents about weatherization, lead remediation, and asthma trigger reduction resources and strategies; a research study and policy brief aligning housing conditions and academic achievement to provide a basis for future policy and program development; and a dedicated bilingual police liaison to foster positive relations between victims of crime and officers on the beat while linking victims, particularly children exposed to violence, to trauma treatment and support services.

Olneyville Housing Corporation	\$ 250,000.00	Square One Initiative	Olneyville	(1) Launch One Olneyville - OHC's social enterprise designed after the business improvement district model. Hire 5 young people to work for One Olneyville; OHC to provide OJT to the team and contract with Ground Work to provide Brownfields, Sustainable Landscaping and other training. (2) investments in an improved and integrated physical fabric; Banners, hanging flower baskets; facade improvements for Square storefronts; install mosaic at Dirt Palace in heart of the Square (3) Business engagement; SVPRI consultations and support to merchants in Square; Access to EDC's online business incubator (4) Coherent branding for Olneyville Square logo, branding, marketing/communications help; and (5) Affordable housing development. Start with one for-sale home to be developed on Audrey St.; Building Futures will serve as General Contractor.
Smith Hill Community Development Corporation	\$ 250,000.00	Wanskuck - Serving the Underserved	Wanskuck, Smith Hill	The Smith Hill Community Development Corporation (SHCDC) is committed to expanding its affordable housing services further North in the City to provide its much needed service to the underserved communities of Wanskuck Charles. To this end the SHCDC will utilize its proven best practices in identifying properties from blighted areas that are concentrated in scope so as to have the highest impact possible in a particular area of focus. SHCDC is in the final stages of completing a 52 unit scattered site, 12.5 million low income housing tax credit project (LIHTC) that is transforming Smith Hill. This CNOG grant will allow SHCDC to continue and expand this work and identify similar properties in the Northern part of the City. The grant funds will also be used as leveraged for additional funding needed to create a similar successful project in these communities. Over the past 17 years SHCDC has produced over 160 units of affordable housing, 72 in the last four years alone. More specifically, these funds will allow for the community planning, identification of properties, negotiation of purchase, acquisition, holding costs, securing/leveraging of additional funding and rehab construction of new, lead safe affordable housing units in a targeted blighted area. This service will occur in concert with other improvements already funding for the targeted community. Those activities include improvements to parks, lighting, and streetscape.
SWAP	\$ 250,000.00	The Southside Revitalization Blueprint	Upper and Lower South Providence, Elmwood	SWAP and other community organizations have focused their efforts and significant resources over the past 20 years in the three neighborhoods of Upper South Providence, Lower South Providence and Elmwood by addressing the need for safe, attractive, affordable housing for residents and the need for a collaborative approach to the revitalization of the Broad Street commercial corridor. This application is a request for funding to continue to build upon investments made to date, move forward and to create a neighborhood that offers opportunities that benefit not only south side residents but those of the entire city. Improvements will be made to the Trinity/Southside Cultural Center, identification of the Broad Street Business District as a cultural commercial destination, curb appeal improvements as well as organizational strengthening of the business environment. Low income residents will be provided with access to funds to help them move from tenancy to home ownership and existing low income home buyers will have access to funds to assist them in maintaining their homes. Unemployed and under employed residents will have an opportunity to learn transferable skills in a job training component.
West Elmwood Housing Development Corporation	\$ 250,000.00	WE CAN	West End	The West End Community Action Network: WE CAN strives to make the West End a neighborhood of choice through its multi-pronged efforts to improve conditions for residents of the West End. A diverse group of partners, each with its own area of expertise, will respond to resident-driven need and strategically address public safety, unemployment and job development, housing conditions, environment and health, and business development. WE CAN is committed to the sustainability of this project, and envisions long-term coordination of services as a critical piece to improving the lives of individuals and families in the West End.
TOTAL	\$ 1,925,000.00			

Organization Name	Organization Address	Grant Type	Grant	Title of Project	Brief Summary of Project
FACILITY GRANTS					
Children's Friend and Service	153 Summer Street, Providence, RI 02903	CDBG Small Grant Pool Application - Facility	\$ 25,000.00	Berkshire Street Center & Carter Street Center Shade Structures	This funding will provide a 34' wide x 44' long six post shade structure for the play space used by the children attending the Head Start program at the Berkshire Street Center, and a 35' wide x 36' long four post shade structure for the play space used by the children attending the Head Start program at the Carter Street Center. The structures will cover a portion of the playground, adding an important safety feature to the playgrounds.
Dorcas Place Adult & Family Learning Center	220 Elmwood Avenue, Providence, RI 02907	CDBG Small Grant Pool Application - Facility	\$ 20,000.00	Dorcas Place Facility Improvement Project	Dorcas Place requests \$27,700 to support essential floor upgrades to improve the functionality, sustainability, and cost effectiveness of our adult education facility at 220 Elmwood Avenue in Providence. Our current flooring, which consists of tile and wall-to-wall carpet in certain areas, is neither cost effective nor environmentally friendly. In addition to being constructed from unsustainable materials, the quality is such that we will likely have to repair or replace the tile every 10 years. We seek to upgrade the tile and carpet flooring with premium vinyl tile made by Tarkett, a company dedicated to environmentally responsible manufacturing and the development of sustainable products. The tile we have chosen has maximum longevity, is made from recycled materials, and boasts lower VOC and allergen emissions to improve indoor air quality. This flooring will be more cost effective and contribute to a healthier and safer learning environment for our students.
Goodwill Industries of RI	100 Houghton Street, Providence, RI 02904	CDBG Small Grant Pool Application - Facility	\$ 20,000.00	Goodwill Green Renovations	Goodwill Industries intends to renovate four bathrooms using green practices. The bathrooms date back to the 1970's and are not only physically unappealing but also lack the ability to maximize water efficiency. The renovated bathrooms will have low-flow toilets and sensors on the water faucets and hand dryers thus reducing energy and water consumption. Additionally, the hand dryer was selected to reduce the use of paper products for drying hands.
International Institute Rhode Island	645 Elmwood Avenue, Providence, RI 02907	CDBG Small Grant Pool Application - Facility	\$ 14,000.00	Entrance Renovations	IIRI requests funding for critical renovations to provide a safe entrance to our building for everyone - those entering our lot by car, bus, or bike and those entering our building by foot, wheelchair, or crutches. Our busy building serves 18,000 people each year and is open 7 days a week. The proposed project consists of: 1) Renovating Stairs and Handicap Accessible Ramp 2) Purchasing/Installing a Bike Rack 3) Renovating Parameter Fencing. These entrance renovations are top building priorities and will improve our ability to effectively meet the needs of the 18,000 community members we serve by offering a safe, secure, welcoming facility that is up to code and handicap accessible. Renovation incorporates "green" practices by supporting and encouraging bike riding, and by conserving existing fence steel posts. Renovation supports IIRI programs that empower Providence's immigrant community increasing economic opportunities and employability of low-income persons.
Joslin Community Development Corporation	231 Amherst Street, Providence, RI 02909	CDBG Small Grant Pool Application - Facility	\$ 20,000.00	Heating Boiler Replacement/ Painting of Building Exterior	Replacement of outdated heating system and painting of building.
McCauley Ministries	622 Elmwood Avenue, Providence, RI 02907	CDBG Small Grant Pool Application - Facility	\$ 7,796.00	Water Efficiency Initiative	The water efficiency proposal is documented by an Ecowise Systems water usage audit of the McCauley Village facility, a 23 unit apartment building housing single parent families in a 2 year transitional living program. The facility also houses a Child Care Learning Center for 38 children aged 6 weeks through pre-school. The project calls for installing hi-efficiency toilets, showerheads and faucets in all bathrooms, kitchens and restrooms in the building. The cost of the project is \$7,796 and is estimated to save over 580,000 gallons of water per year and reduce hot water costs as well. The total annual cost reduction in water usage and heating costs is \$6,500 per year.
Ocean Tides School	260 Highland Avenue, Providence, RI 02906	CDBG Small Grant Pool Application - Facility	\$ 15,000.00	School To Work Career Training Ctr Exp.	The expansion last year of the School to Work Career Center was extremely successful in large measure due to the City's support. The present vocational and training center at Hillside Ave would continue to be used as originally planned and funded. New funds will allow the School to Work program to expand into the Whitmarsh House Vision School at 20 Eighth Street. Interested boys from OT and WH would use the Centers to learn new and marketable skills in Carpentry and Culinary Arts. Highly qualified instructors would supervise and teach the boys various skills from 9:00 am until 5:00 pm daily. The "School to Work" program will continue to encourage lifelong learning where students are supported by teachers and other activities.
Providence Community Library	P.O. Box 9267, Providence, RI 02940	CDBG Small Grant Pool Application - Facility	\$ 65,000.00	Knight Memorial Library Front Stairs	Remove, repair, and replace deteriorating granite front steps of library, which were built in 1924 and present a liability as well as an eyesore.
Re-Focus	45 Greeley Street, Providence, RI 02904	CDBG Small Grant Pool Application - Facility	\$ 20,000.00	Open Space Acquisition & Comm Garden	Re-Focus 1228 is a community center specially designed for elderly adults with disabilities. It is located at 1228 Westminster Street in a neighborhood—on the boundary of West End and Armory District—where there is only one public green space (i.e. Dexter Training Ground) in a ten-block radius. Adjacent to Re-Focus 1228 is a property, 1240 Westminster Street, which Re-Focus has wanted to purchase since 1995 when we first purchased the building at 1228 Westminster. It was a long time goal for Re-Focus to be able to ensure that the property at 1240 Westminster Street remain forever as open/green space. In April 2012, we achieved that goal. We will keep this space as a garden for the folks we support to grow vegetables and flowers. As the focal point of our horticultural program, it will provide learning, recreational and entrepreneurial opportunities for the folks we serve, both at Re-Focus 1228 and our main community center at 45 Greeley Street. This project will stimulate social interaction and produce nutritious food. We will use the CDBG Funds to make site improvements including, but not limited to, the purchase of materials and installation of raised and handicap accessible garden beds, potting tables, outbuildings, walkways and patio.

Roger Williams Day Care	64 Applegate Lane, Providence, RI 02905	CDBG Small Grant Pool Application - Facility	\$ 35,000.00	HVAC System	Roger Williams Day Care Center is an early childhood center located on the Southside of Providence, the largest community with approximately 40,000 residents. Roger Williams Day Care Center provides early learning/childcare services for diverse low-moderate income families with children ranging from six weeks to twelve years of age. We are requesting funding to move towards clean renewable energy by replacing an existing antiquated oil-based heating system and two rooftop air conditioning units in the pre-school wing. By replacing this system, it would provide the center with an energy efficient system resulting in less costly repairs, lower monthly bills and provide better environmental air quality and healthier environment for the children, families and community served. Roger Williams Day Care Center (RWDC) is committed to providing a clean, safe and healthy sustainable environment within its community.
The Genesis Center	620 Potters Avenue, Providence, RI 02907	CDBG Small Grant Pool Application - Facility	\$ 30,000.00	Improving Energy Efficiency	The Genesis Center plans to: 1) replace two old boilers (estimated cost \$36,134); and 2) to purchase 6 emergency back up heating/cooling units with condensers (estimated cost \$15,624) for our child care program. Replacing these boilers, purchasing emergency backup heating/ cooling units for the child care program and installing new windows are important steps in our plans to improve overall energy efficiency. Wwe are seeking funding from the Champlin Foundation for the new windows. Our childcare pogram must maintain a tempature of 68 degrees at all times in order to ensure maximum comfort for the children in our Center. The backup units will replace our old air conditioners and, in addition to providing cooling in the summer months, can be used as a source of emergency heat in the winter months to help us to maintain a consistement tempature of 68 degrees whenever our heating sytems are not working properly.
Wanskuk/North End Little League		CDBG Small Grant Pool Application	\$ 15,000.00	Concession Stand	Concession Stand improvements in support of Youth athletics.
			\$ 286,796.00		
PUBLIC SERVICE GRANTS					
Building Futures (a program of The Providence Plan	133 Delaine Street, 2nd Floor, Providence, RI 02909	CDBG Small Grant Pool Application - Service	\$ 20,000.00	Building Futures	Building Futures is the state's construction Industry Partnership with a mission to help the non-residential construction industry meet its current and future needs for a skilled workforce, while creating career opportunities through the registered apprenticeship system for low-income adults from Rhode Island's urban communities. In pursuing this mission, Building Futures has focused efforts on the development and implementation of an innovative and effective pre-apprenticeship program. In addition to creating the state's only certified pre-apprenticeship model, Building Futures has implemented a model that included GED instruction, industry-specific math tutoring, financial literacy, and wraparound services that reduce employment barriers, increase retention, and improve economic security. In 2012-13, Building Futures anticipates serving approximately 25 Providence residents of which will be placed into union trade apprenticeship programs..
Clinica Esperanza/Hope Clinic	60 Valley Street, Providence, RI 02909	CDBG Small Grant Pool Application - Service	\$ 20,000.00	A Place to be Healthy	A Place to be Healthy is a coordinated, health care access and health disparities intervention response the small grants program of CDBG, developed by a consortium of community service organizations working with the immigrant and ethnic minority communities of Olneyville, Valley, Smith Hill, and Washington Park. The community service organizations (CSO's) involved in this proposal, Clinica Esperanza/Hope Clinic (CEHC, consortium leader), Dorcas Place, The International Institute, Olneyville Housing Corporation, Nickerson House, the Center for Women and Enterprise, English for Action, Project Outreach, Open Table of Christ, Vision Evangelica, Gloria Dei, Family Services, The Consulate of Guatemala, RIPIN, and Carefree are unified by their focus on immigrant communities living in poverty in the Providence neighborhoods mentioned above. The consortium will work together to reduce health disparities and weave healthier choices into the fabric of daily life of these neighborhoods.
Federal Hill House Association	9 Courtland Street, Providence, RI 02909	CDBG Small Grant Pool Application - Service	\$ 20,000.00	Merger Exploration	Federal Hill House Association, John Hope Settlement House will utilize funds to offset the due diligence expenses for merging two said entities. The due diligence process includes; 1) review of financial and legal documents; 2) community and funder outreach; 3) fund develop planning.
Furniture Bank of Rhode Island (formally RI Donation Exchange Program)	20 River Avenue, Providence, RI 02908	CDBG Small Grant Pool Application - Service	\$ 10,000.00	Furniture Bank	Since 1985, our mission has been to improve the quality of life for those individuals or families predominantly in Providence and throughout Rhode Island, least able to meet basic human needs by providing good, useable furniture and household items. Our goal is to continue working with over 80 member agencies who refer clients to us, local businesses, media outlets, and members of the community who donate good, useable items tht would normally end up in the landfill. We provide easy, free pickup throughout the state. We are determined to help fill the unfortunate gap left by today's harsh economic demands by providing a very valuable service to the families of Providence. We make it possible for even the most vulnerable members of society to live in comfort by providing beds for children to sleep on as opposed to the floor, kitchen table to eat at and living-room furniture for families to gather and relax. clothing and house wares will enable families to have seasonal clothing and needs to improve their quality of life. There are no duplication of services.
Institute for Non-Violence	265 Oxford Street, Providence, RI 02907	CDBG Small Grant Pool Application - Service	\$ 30,000.00	Streetworkers	We are requesting support in the amount of \$28,000 fund one full-time salary for the Nonviolence Streetworkers Program. This program is not new to the City: since 2003, it has delivered critical services to some of the most vulnerable City residents, with support of CDBG funding and others. The Nonviolence Streetworkers provide: A consistent presence in the schools, Positive presence in the streets, Outreach and relationship building with area youth at risk of violence or gang involvement, Conflict mediation among youth and gangs, Response to incidents of violence, Assistance for youth in finding jobs, family difficulties, school difficulties, court advocacy. The following services make up the Streetworkers' scope of work: Outreach, Mentoring, School support, Support in response to violent crime, Assistance with youth employment, Assistance with family difficulties, Assistance with drug/alcohol issues, Assistance with court advocacy, Mediation of conflicts, Direct violence prevention/interruption, Other youth support activities.

Local Initiatives Support Corporation	146 Clifford Street, Providence, RI 02906	CDBG Small Grant Pool Application - Service	\$ 25,000.00	Family Success Centers	<p>\$25,000 in CDBG funding will support RI LISC in its administration of Providence's Family Success Centers (FS) during the 2012-2013 FY. FSCs provide individuals and families with three, bundled services providing a comprehensive approach to income and wealth building: Workforce Development and Literacy; Asset Development; and Access to Work Supports. LISC's administration of this vital program includes managing grants to the Providence FSCs for key staff and center operations; providing technical assistance on Efforts to Outcomes (ETO) data tracking software; coordinating training (local and national) on topics that include, but are not limited to, data collection, financial and employment coaching, and benefits access; providing extensive one-on-one capacity building technical assistance to ensure steady program growth, impact and sustainability; conducting ongoing monitoring of FSC progress and providing assistance with program realignment as needed, in order to achieve projected outcomes, which includes a monthly analysis of performance data; organizing monthly peer-learning meetings for center staff; organizing bi-monthly ETO peer-learning sessions, which take place in the computer labs at the various FSCs; and keeping FSC staff abreast of industry developments through online and email resources.</p> <p>LISC currently funds three Providence-based Family Success Centers (FSC) through the Social Innovation Fund. Genesis Center operates a small FSC with CDBG funds passed through LISC. LISC will not be able to support the Genesis Center's FOC with CDBG funds in FY 2012-2013. We are working with Genesis to explore ways to keep the FSC operating beyond June 30, 2012. Outcomes reflect performance for three organizations Amos House, PHA, Dorcas Place).</p>
Providence Afterschool Alliance (PASA)	140 Broadway, Providence, RI 02903	CDBG Small Grant Pool Application - Service	\$ 20,000.00	AfterZone	<p>PASA's mission is to expand and improve after-school, summer, and other expanded learning opportunities for all the youth of Providence. Its systems building effort started by focusing on the interests and needs of middle school-age youth for whom the community has designed a system of "neighborhood campuses" called AfterZone. The AfterZone, is a sustainable, public and private system for 1,600 middle school youth, or 40% of the city's middle school youth. Programming operates year-round, with three sessions during the school year and one session during the summer, creating a seamless, full day/full year system that engages middle school youth in a variety of learning opportunities that spark their curiosity, connect them to real world experiences, and allow them to explore their interests. The AfterZone is designed to enhance the social-emotional development, physical health, and exposure to the arts which are all essential to the healthy development of Providence's youth.</p>
Providence CityArts for Youth	891 Broad Street, Providence, RI 02907	CDBG Small Grant Pool Application - Service	\$ 15,000.00	Community Youth Arts Afterschool Program	<p>CityArts Community Youth Arts Afterschool Program will allow 575+ of Providence's most challenged youth ages 8-14 to have free open access to quality arts learning during afterschool and summers between July 2012 and May 2013. CDBG support of \$15,000 is 7% of costs, and will be used to augment Program salaries and administrative expenses for year-round access to CityArts program. Open enrollment at-risk youth reside in our poorest Providence communities and are not supported by contracted programs at designated schools and partnerships. The 90% match will come from United Way, NEA, RISCA, and foundation grants, grassroots fundraising, AmeriCorps and volunteerism. Match funds are designated to support teaching artists and supplies costs. Art instruction includes painting, drawing, media, dance, music, ceramics, theatre, poetry and more! Program includes homework help, mentoring, school vacation workshops, youth leadership activities, and service projects. Instruction takes place at our Broad Street Center, and local neighborhood sites.</p>
Providence Community Action Program, Inc.	518 Hartford Avenue, Providence, RI 02909	CDBG Small Grant Pool Application - Service	\$ 15,000.00	Senior Program	<p>This program will provide comprehensive case management, nutritious mid-day meals and activities beneficial to the neighborhood low-income, senior/disabled population. Two of the most debilitating factors facing the low-income Senior Disabled population are the sense of isolation and depression. Based upon anecdotal evidence and disclosures from current program participants concerning their needs and reasons for attendance, we intend to construct an assessment tailored specifically to the needs, wants and circumstances of our Senior/Disabled population. We will construct this survey tool under the guidance of a mental health professional who specializes in our target population. This survey will be conducted with both active participants and new participants during initial intake to use as a baseline, then administered no less than four times per year. By analyzing individual responses and comparing them to those previously expressed, the Coordinator/Case Manager can judge just how well participants are managing or improving their sense of well-being and mitigating their feelings of depression and isolation. If a client does not appear to be improving it may indicate the need for a referral for counseling.</p> <p>The results of the assessments will be contained in individual client files, along with baseline health measurements participants receive as the visit the Health Van every week. By tracking blood pressure, blood sugar ratios and cholesterol levels, we can track how effectively the health and nutrition education workshops and counseling offered to participants are working, at least on a minimal level. As we bring in licensed physical activities coordinators for safe exercise, dance therapy and occupational therapy, we will require each instructor to provide us with an assessment of each participant in terms of their physical well-being at the onset of each class series. We will then request re-assessments at the end of the class series (or at least four times a year in an on-going program) so as to gauge each participant's improvements in relation to balance range of motion an strength.</p>
Re-Focus Inc.	45 Greeley Street, Providence, RI 02904	CDBG Small Grant Pool Application - Service	\$ 15,000.00	Workforce Development	<p>Jobs today are hard to find; for adults with disabilities, it's much harder. It's clear from the Satisfaction Surveys we conduct, as well as daily conversations that many of the folks we serve want to work. Through social ventures and creative collaborations with local businesses, we match the jobs with the clients and at the same time, meet community needs.</p> <ul style="list-style-type: none"> • Trained and supported by job coaches, we will work with clients to secure part-time paid employment. • In our pottery workshop, equipped with wheel and kiln, clients make items for sale to area restaurants and gift shops, as well as for purchase at our Annual Auction and through our online store (www.refocuspottery.storenvy.com). • Through our "Crooked Paw" initiative, clients make natural dog biscuits and sell them at local dog parks and animal shelters. • In both of our community gardens, the vegetables grown by our clients are used to provide healthy food options to our 14 group homes and 4 supportive living programs. • Literacy skills, such as mock interviews and resume building, are offered on a one-on-one basis. More general
RI Urban Debate League	25 George Street, Box 1974, Providence, RI 02906	CDBG Small Grant Pool Application - Service	\$ 10,000.00	Policy Debate Program - Expansion	<p>The Rhode Island Urban Debate League (RIUDL) engages students in policy debate programs in order to improve academic outcomes and increase college readiness. The RIUDL currently works in 12 urban high schools (7 Providence Public Schools) and engages over 150 students in academically rigorous policy debate programs. By training teachers and college students to serve as coaches and mentors, the debate RIUDL equips young people with the academic skills, leadership abilities, and ambition to succeed in high school and graduate well-prepared for college, employment, and engaged citizenship.</p> <p>The RI Urban Debate League is requesting \$10,000.00 in CDBG funding in order to support a 50% increase in student participation and a 75% retention rate during the 2012-2013 academic year.</p>

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COMMUNITY CENTER SERVICE GRANTS				
Organization	Organization Address	Grant Type	Grant Amount	Summary
Capital City Community Centers	111 Ruggles Street, Providence, RI 02908	CDBG Small Grant Pool Application- Service	\$ 82,618.00	Capital City Community Center is a Providence based social service agency serving a low-income, multi-cultural constituency drawn primarily from the Smith Hill, Elmhurst and Wanskuck neighborhoods. Cap City offers emergency services(food pantry, clothing closet, and casework services); before and after school programming for children ages 5-14; early childhood education (The Smith Hill Early Childhood Learning Center has a Bright Star Quality Rating) and senior programming at the Lillian Feinstein Senior Center.
DaVinci Center for Community Progress, Inc.	470 Charles Street, Providence, RI 02904	CDBG Small Grant Pool Application- Service	\$ 59,633.00	The DaVinci Center Coordinated Services Program is designed to meet the needs of the North End of Providence, consisting of Census Tracts 27, 28, and 29 where 17,000 persons reside. After appropriate needs assessment, programs and services were designed to focus on specific activities for persons of all ages with most programs having a specialty which increases its effectiveness with each population. More than 2,000 individuals will be services with an array of programs including education, case management, health, senior citizens, and community development. Total Program request is \$68,566. The following upcomes are base on \$59,663.00.
Elmwood Community Center (ProCAP)	155 Niagara Street, Providence, RI 02907	CDBG Small Grant Pool Application- Service	\$ 54,792.00	Increasing supports for basic needs (food pantry) to serve neighborhood residents.
Federal Hill House Association	9 Courtland Street, Providence, RI 02909	CDBG Small Grant Pool Application- Service	\$ 22,830.00	Federal Hill House Association (FHHA) is a multi-service nonprofit agency that is seeking general operating funds the administer to following existing programs: Community Case Management and Basic Needs Services. The Community Case Management program is a comprehensive service program targeted to individuals and families who often present with multiple risk factors/barriers, including but not limited to: homelessness, undocumented immigration status, chronic mental health issues, limited proficiency in English, and lack of employment.
Fox Point Senior Citizens Center	90 Ives Street, Providence, RI 02906	CDBG Small Grant Pool Application- Service	\$ 20,438.00	Fox Point Senior Center provides daily hot lunches, information and referral services, outreach, interperatoin services, educational and recreational services, and health and wellness programs. WE collaborate with numerous agencies which include but not limited to DEA,City of Providence, Meals on Wheels, URI nutrition & pharmacy, and Woman & Infants hospital to continue to educate our clients on the ever changing programs.
Joslin Community Development Corporation	231 Amherst Street, Providence, RI 02909	CDBG Small Grant Pool Application- Service	\$ 45,660.00	The Bilingual Intake Program provides low-income residents food pantry, clothing bank, translation, advocacy, assistance with utilities and other basic needs, as well as referral. Clearly, census data, consolidated plan and other studies on the Olneyville neighborhood substantiate and support the needs of its inhabitants. Project Key provides five to twelve year olds educationa, recreational and social opportunities before and after school. The children are taken to and from school, given melas, tutored, assited with homework, affordeded recreation, constructive pain and exercise.
Mount Hope Neighborhood Association, Inc	199 Camp Street, Providence, RI 02906	CDBG Small Grant Pool Application- Service	\$ 71,117.00	The Mount Hope Neighborhood Association, Inc is requesting \$71,117.00 in funding from CDBG to cover salaries and expensed associated with our Executive Director and Intake/Outreach Coordinator positions for the 2012/2013 fiscal year. The overall goal of MHNA is to assist Mt. Hope residents/MHNA clients with their basic needs while sumtaneously providing them with knowledge of and access to diverse opportunities and resources for improvement of their overal and personal quality of life.
Silver Lake Community Center	529 Plainfield Street, Providence, RI 02909	CDBG Small Grant Pool Application- Service	\$ 69,585.00	With changing demographics and population, the agency's goal and main objective is to formulate an overall strategy O that mirrors the needs of the Silver Lake area. Our goal is to provide Emergency Services, Day Care at reasonable fees and Elderly and Deaf Senior Services. We provide iformation and referrals, emergency food, clothing, social activities and Day Care. The agency is constantly monitoring services and our services reflect the needs of our neighborhood.
Thomas Anton Community Center @ Hartford Park (Providence Housing Authority)	50 Laurel Hill Avenue, Providence, RI 02909	CDBG Small Grant Pool Application- Service	\$ 50,201.00	The Providence Housing Authority proposes to offer a full continuum of Adult Education and Job Training programs at the Thomas J. Anton Community Center in the Hartford neighborhood of Providence. We will offer English as a Second Language, Adult Basic Education and GED preparation classes as well as financial literacy and on-site case management. We will also provide training opportunities in emerging industry sectors that will offer credentials necessary for graduates to be competitive in this tough job market.
Washington Park Citizens Association, Inc.	42 Jillson Street, Ptovidence, RI 02905	CDBG Small Grant Pool Application- Service	\$ 78,441.00	Washington Park Citizens' Association (WPCA) is a cornerstone of the diverse urban Washington Park community. Since 1969, the agency has provided an array of programs, services, and activities to improve the quality of life and self-sufficiency for local families. Last year, WPCA provided over 5,500 service units for clients in need. WPCA's Community Center-based Intake Program will provide services to approximately 800 low-income area residents in the year ahead. Most of our clients come from the Washington Park neighborhood and are well known to us through long-term, ongoing service provision and Case Management. Strong agency-client outreach enhances our ability to identify and respond to local needs, while facilitating follow up contacts and other activities to monitor progress, and to measure/document the impact of our services. An initial assessment will be used to determine and document each client's needs. We will assist clients by providing emergency food, utility assistance, counseling, child care, referrals to other agencies for additional services, ongoing case management, and activities for financial literacy and empowerment. Our youth program will provide child care services to approximately 270 children, ages 5-17, who will participate in before and after school programs; out of school programs; evening drop-in programs; and school vacation programs for social development and academic success and retention.
West End Community Center	109 Bucklin Street, Providence, RI 02907	CDBG Small Grant Pool Application- Service	\$ 84,715.00	The West End Community Center is a social services agency that aids area residents in acquiring the necessary skills, knowledge and motivation to achieve the American Dream. West End utilizes the CDBG funding to cover the costs of providing Social and Childcare Services to the West End neighborhood. The Daycare Program provides a safe and nurturing learning environment for children from 18 months up to 5 years of age, and ensures their readiness for academic success. The Youth Program offers before and after school care in a fun and safe place for school age children during out of school time. Through the Social Service Program, individuals and families can access a wide range of services to benefit themselves and help to secure and stabilize their families, such as food assistance, Diabetic workshops, clothing, case management, and our GED program in Spanish for teenagers and adults that couldn't finish high school.
TOTAL			\$ 640,030.00	

HOPWA Grants			
Organization	Grant	Project Name	Summary
AIDS Action Committee	\$ 61,581.00	Short -Term, Rent, Mortgage and Utility (STRUM) /Rental Assistance Program	The Rental Assistance Program (RAP) at AIDS Action Committee provides short-term rent, mortgage, and utility assistance (STRMU) to low-income people living with HIV/AIDS through the administration of short-term ongoing rental assistance, short-term assistance with back rent or mortgage payments and one time annual utility assistance. Utilizing HOPWA funds currently received from the City of Providence Department of Planning and Development, the Rental Assistance Program provides short-term rent, mortgage, and utility assistance to people living with HIV/AIDS and residing throughout Bristol County, Massachusetts.
AIDS Care Ocean State	\$ 593,218.73	Comprehensive Housing Services/Supportive Services	AIDS Care Ocean State is Rhode Island's largest provider of affordable HIV housing and direct services for people infected with or affected by or at risk of the HIV virus. ACOS' services the entire HIV continuum of care, to secure and preserve affordable HIV housing. The Comprehensive Housing Services unit impacts the health of PLWA's with complex needs: substance abuse, mental health issues, homelessness, as well as poverty related issues, at the same time as having to address their HIV infection. The CHS housing and case management work is performed on an individual basis to help clients locate, obtain and maintain permanent housing.
Family Service of Rhode Island	\$ 20,637.00	Facility-based Housing Development /Rehabilitation of East Street Apartments	Our proposed project is aligned with the "Create a Suitable Living Environment" HOPWA performance objective in that it enhances the safety, accessibility and therapeutic aspects of the residents' living space. Our project includes the following components 1. Replace retaining wall; 2. Install an accessible ramp; 3. Replace walkway; and, 4. Landscape immediate area.
Justice Resource Institute	\$ 87,631.00	Tenant Based Rental Assistance (TBRA)/ Supportive Services: Assisted Living Program	The City of Providence HOPWA funding will continue to support the Assisted Living Program in Bristol County MA, which is located in the Providence Rhode Island, EMA. In this county, JRI provides access to specially set aside TBRA, to households with HIV/AIDS who have been homeless or at risk of homelessness for most of their adult lives. TBRA or Section 8 subsidies are funded through the Massachusetts Department of Housing and Community Development. These JRI subsidies are administered throughout the State of MA, which includes an allocation of 42 in Bristol County. In addition, JRI has developed a pool of nine HOPWA subsidies in this county. All TBRA is administered through South Shore Housing Development. JRI coordinates supportive services with Seven Hills Behavioral Health, for majority of households, and has recently collaborated with SSTAR, as they are providing services to JRI applicants. At this time, the need for this program continues to grow, as there are 185 waitlist applicants. JRI manages this waitlist and will refer households or providers to any affordable housing options, besides JRI.
Stanley Street Treatment and Resources	\$ 87,631.00	Support Services/Project Aware HIV Client Consumer Support Services	HOPWA funds from this proposal will be used to underwrite case management positions (2 FTE), which are part of a three-tiered triage system providing supportive services to people living with HIV/AIDS (PLWH/A) in Fall River, MA. The Transitional Case Manager offers HIV case management to the 6-8 HIV positive residents of The Next Step Home Program, which is a HUD funded supportive housing plus care program of Steppingstone, Inc. In addition, the Transitional Case manager works with other PLWH/A in our area to offer support for a negotiated period of time (30-90 days) or until their situation is stabilized. In addition, a Benefits Coordinator position was added in 2007 to assist with the burdensome tasks of establishing and re-qualifying (some programs requiring 6 month reapplications) for benefits such as medical insurance, specialty HIV medication reimbursement (ADP), housing and utility assistance applications. This work includes daily activities meant to ensure access to benefits, housing search and stabilization, access to medical treatment, mental health support, emotional support and other duties associated with helping PLWH/A cope with the ramifications of living with HIV.
Administration	\$ 26,310.27		
Total	\$ 877,009.00		

ESG & HPRRPGrants				
Organization	Grant Type	Grant	Project Name	Summary
Amos House	ESG 2012 Shelter	\$ 44,477.00	Operation First Step	The Operation First Step program at Amos House is a 90-Day Transitional Program which provides emergency shelter to homeless men and women who have no other housing options available. The shelter has 21 beds for men and 14 beds for women. Residents receive shelter, intensive case management, and a variety of supportive services, from help in meeting basic needs such as food and clothing to life skills classes and employment services. Approximately 175 single homeless men and
Crossroads Rhode Island	ESG 2012 Shelter	\$ 13,000.00	Operation First Step	The Operation First Step program at Crossroads works as an entry and assessment shelter to offer housing and help prepare homeless clients for entry into other Operation First Step shelters (like Amos House and Urban League). The shelter accommodates 10 men and 10 women, all of whom receive intensive case management and access to all the services within the Crossroad's Continuum of Care. Approximately 100 single homeless men and women are served annually by this program.
Crossroads Rhode Island	ESG 2011 HPRRP	\$ 129,698.00	HPRRP	The Rapid Re-Housing program at Crossroads HPRP will help provide financial assistance and housing stabilization services to homeless families and individuals. These services will help clients exit the shelter system and move into stable and permanent housing. Staffing is to include a program manager, case advocates, and a housing locator (to help clients locate safe and affordable housing).
Crossroads Rhode Island	ESG 2012 HPRRP	\$ 114,793.00		
Crossroads Rhode Island	ESG 2012 Shelter	\$ 30,000.00	Day Services	The Day Program at Crossroads provides 24-hour crisis intervention, intake and assessment, street outreach, shelter placement, case management, day shelter, and essential services for homeless persons in Rhode Island. Staff works with clients to gain information, transportation to shelter, basic needs, telephone services, laundry, and showers. Additionally, the community room at Crossroads also serves as an emergency overnight shelter when no other beds are available. Approximately 900 homeless men and women utilize this program annually.
Family Resources	ESG 2012 HPRP	\$ 7,924.00	Homelessness Prevention	A statewide partnership of Community Action Agencies, lead by Family Resources Community Action in Woonsocket, RI will provide financial assistance and housing stabilization services for families and individuals at risk of homelessness. These services will help clients avoid entering the shelter system and stay in permanent housing. Staffing is to include a program manager and case managers, who will be housed throughout the state.
George Hunt HELP Center	ESG 2012 Shelter	\$ 10,000.00	Drop-In Center	The George Hunt HELP Center is a daytime shelter open to homeless men and women in the Providence area. Staff offers clients general case management, service referrals and other basic needs (clothing, toiletries, furniture bank referrals, mail services, etc). Approximately 700 persons visit the George Hunt HELP Center annually.

McCauley House	ESG 2012 Shelter	\$ 6,000.00	Transportation	McAuley House will use this award to support bus products for homeless individuals and families. Outreach workers will distribute these services to homeless persons as needed. Clients may be persons living in shelters, on the street or in other sub-standard accommodations. Transportation assistance will allow them to secure access to mainstream resources and basic needs, allowing them to move their lives forward and access permanent housing.
Mental Health Association of Rhode Island/ACCESS	ESG 2012 HPRRP	\$ 53,276.00	Homelessness Prevention, Rapid Rehousing,	The Rapid Re-Housing program at Mental Health Association of RI will help provide financial assistance and housing stabilization services to chronically homeless individuals living in shelter or places not meant for human habitation (street, car, etc). Personnel will include case managers and outreach workers (many of whom are already employed by the agency and have established relationships with prospective clients).
Nickerson House	ESG 2012 Shelter	\$ 10,000.00	Transitional Housing	The Gateway to Independence Program at the Nickerson Community Center is a transitional housing program which provides shelter and supportive services to homeless veterans. Residents are not only provided with housing for up to two years, but are offered intensive case management, basic needs/service referrals, and assistance with accessing VA benefits. The program serves approximately 17 veterans annually.
Providence Intown Churches Association	ESG 2012 Shelter	\$ 15,000.00	Outreach, Case Management	The Providence Intown Churches Association offers street outreach and supportive services to homeless men and women in Providence. Staff provides clients with case management, basic needs (clothing, toiletries, etc), and assistance accessing public benefits (Social Security, etc). Approximately 750 persons utilize the services at Providence Intown Churches Association annually.
Providence Community Action	ESG 2012 Shelter	\$ 50,000.00	Interim House	The Interim House at Providence Community Action provides emergency shelter and services for homeless families. Staff provides residents with intensive case management, service referrals, and basic needs (food, clothing, toiletries, diapers, etc). The program follows a wrap-around approach which emphasizes employment and training, financial literacy, parenting skills, and increasing access to education. The shelter consists of 4 units, serving approximately 68 families a year
Urban League of Rhode Island	ESG 2012 Shelter	\$ 35,000.00	Men's Shelter	The Men's shelter at Urban League provides night to night emergency shelter for minimally 48 homeless men each night. The shelter operates 7 days per week, year round. Other services include meals and access to showers and laundry.
Women's Center	ESG 2012 Shelter	\$ 22,500.00	Safe Home	The Safe Home at the Women's Center of Rhode Island provides emergency shelter to women and children who are homeless or in domestic violence situations. Residents are provided with intensive case management, service referrals, victim support, financial literacy, and other basic needs (clothing, toiletries, etc). Onsite clinical counseling is also offered through an agreement with the East Bay Center. The program provides 7 units and serves approximately 125 families a year.
Administration	2011 (2)	\$ 10,516.00		

Administration	2012	\$ 33,402.00		
		\$ 585,586.00		