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City of Providence, Rhode Island
Office of the Internal Auditor

Memorandum

To: City Council Members
From: Matthew M. Clarkin, Jr., Internal Auditor *MMC*
Date: May 15, 2013
Re: Personnel Changes in Proposed FY2014 General Fund Budget

Enclosed you will find a summary of personnel changes included in the proposed FY2014 general fund budget.

If you have any questions concerning any of these personnel changes, please let me know.

Department	New Positions	# Added	2014 Compensation	Deleted Positions	2013 Compensation	# Deleted	Variance 2014 vs 2013
Fire Department							
	Deputy Com. of Public Safety **	1	\$123,600				\$123,600
	Clerk III	1	\$29,508				\$29,508
	Deputy Assistant Fire Chief	1	\$93,212				\$93,212
	Fire Rescue Lieutenant	3	\$60,196				\$180,588
	Fire Rescue Technician	4	\$59,988				\$239,952
	Firefighter	40	\$49,122				\$1,964,880
	Fire Rescue Captain	1	\$65,298				\$65,298
				Fire Chief Months Funding) (9			(\$17,456)
				Laborer	\$35,094	1	(\$35,094)
				Chief of Communications	\$90,989	1	(\$90,989)
				Firefighter Car 56	\$59,731	1	(\$59,731)
					Net Variance		\$2,493,768
Police Department							
	Crime and Info Systems Specialist	1	\$63,612				\$63,612
	Laborer	1	\$34,916				\$34,916
	Police Person - Trainees	18	\$30,220				\$543,960
				Detention Officer		1	(\$47,520)
				Executive Admin Asst		1	(\$50,277)
				Investigative Clerk		1	(\$44,833)
				Parking Enforcement Officer		1	(\$37,190)
				Senior Animal Handler		1	(\$56,169)
					Net Variance		\$406,499
Department of Communications							
	Terminal Agency Coordinator	1	\$68,295				\$68,295
	Radio Repair Technician	1	\$57,438				\$57,438
				Validation Officer	\$57,437		(\$57,437)
				Communication Specialist Police	\$45,368		(\$45,368)
					Net Variance		\$22,928

Department	New Positions	# Added	2014 Compensation	Deleted Positions	2013 Compensation	# Deleted	Variance 2014 vs 2013
Planning and Development							
	Compliance & Monitoring Officer	1	\$47,808				\$47,808
	Confidential Secretary to EDC ***	1	\$39,203				\$39,203
	Deputy Director ED - No Benefits	1	\$30,000				\$30,000
	Director of Compliance & Monitoring	1	\$60,285				\$60,285
	Economic Development Coord	1	\$55,529				\$55,529
	Housing Program Coordinator	1	\$70,986				\$70,986
				Principal Planner	\$57,156	1	(\$57,156)
				Rehabilitation Program Manager	\$68,216	1	(\$68,216)
				Senior Compliance Officer	\$52,806	1	(\$52,806)
					Net Variance		\$125,633
Public Works - Engineering							
				Chief Engineer	\$95,841	1	(\$95,841)
					Net Variance		(\$95,841)
Parks - NPS							
	Equipment Operator	2	\$39,341				\$78,682
				Recreation Center	\$45,413	1	(\$45,413)
					Net Variance		\$33,269
Parks - Forestry							
				Apprentice Tree Trimmer	\$39,645	1	(\$39,645)
				Tree Trimmer	\$45,998	1	(\$45,998)
					Net Variance		(\$85,643)
Parks - Botanical Center							
	Education Assistant	1	\$12,480				\$12,480
					Net Variance		\$12,480

Department	New Positions	# Added	2014 Compensation	Deleted Positions	2013 Compensation	# Deleted	Variance 2014 vs 2013
Parks - RWPS							
	Museum Assistant	1	\$13,461				\$13,461
	Museum Specialist	1	\$26,812				\$26,812
				Curatorial Assistant	\$13,461	1	(\$13,461)
				Security Officers	\$40,851	5	(\$204,255)
					Net Variance		(\$177,443)
Parks - Superintendent							
				Deputy Director Parks	\$100,852	1	(\$100,852)
					Net Variance		(\$100,852)
I&S - Administration							
	Lead Court Clerk Limited	1	\$37,622				\$37,622
				Permit Technician I	\$39,870	1	(\$79,740)
					Net Variance		(\$42,118)
I&S - Structures and Zoning							
	Inspection Coordinator	1	\$38,822				\$38,822
	Permit Technician I	2	\$40,228				\$80,456
	Permit Technician II	2	\$45,523				\$91,046
	Assist Superv Structures and Zoning	1	\$47,059				\$47,059
	Building Inspector I	2	\$41,879				\$83,758
	Building Inspector III	1	\$45,453				\$45,453
	Chief of Structures and Zoning	1	\$70,083				\$70,083
				Permit Technician	\$42,884	1	(\$85,768)
				Alternate Building Official	\$68,697	1	(\$68,697)
					Net Variance		\$302,212
I&S - Plumbing, Drainage & Gas							
				Plumbing Inspector III	\$55,710	1	(\$55,710)
					Net Variance		(\$55,710)
I&S - Electrical Installations							
				Electrical Inspector III	\$55,710	1	(\$55,710)
					Net Variance		(\$55,710)

Department	New Positions	# Added	2014 Compensation	Deleted Positions	2013 Compensation	# Deleted	Variance 2014 vs 2013
I&S - Mechanical Equipment							
	Mech Equip Inspector I	1	\$39,016				\$39,016
	Mech and Plumbing Inspector	1	\$58,423				\$58,423
				Mech Equip Inspector III	\$48,460	1	(\$48,460)
					Net Variance		\$48,979
I&S Code Enforcement							
				Renewal Insp III	\$44,894	1	(\$44,894)
					Net Variance		(\$44,894)
I&S - Prosecution							
	Lead Court Legal Secretary	1	\$35,556				\$35,556
					Net Variance		\$35,556
Public Property							
	Director of Purchasing	1	\$103,599				\$103,599
				Director Public Property	\$105,616	1	(\$105,616)
-4180					Net Variance		(\$2,017)
* Salary Grade Changed from A26 to A28							
** Salary Increased from A22 (\$85,312) to \$123,600							
*** Salary Increased from \$35,024 to A8 (\$39,203)							